

Sachin P. Mulgaokar & Co.

CHARTERED ACCOUNTANTS

6/26, Tardeo AC Market, Tardeo, Mumbai - 400 034.

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REPORT OF THE AUDITORS

Name of the Trust : **ANUSANDHAN TRUST**

Registration No. : E-13480 DT. 30.8.91

We have audited the annexed Balance Sheet of the **ANUSANDHAN TRUST** as on **31st March 2021** and also the annexed Income & Expenditure Account for the Year ended on the date. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in India. Those Standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

We further report that :-

1. The accounts are maintained regularly and in accordance with the provision of the Act and Rules.
2. The receipts and disbursements are properly and correctly shown in the accounts.
3. The cash balance and vouchers in the custody of the Manager or Treasurer on the date of audit were in agreement with the accounts.
4. All books, debts, accounts, vouchers or other documents or records required by us were produced before us.
5. The trust has maintained registers in respect of immoveable and movable property.
6. The Treasurer or any other person required by us to appear before us did so and furnished the necessary information required by us.
7. No property or funds of the Trust were applied for any object or purpose other than the object or purposes of the Trust.
8. There are no amounts which are outstanding for more than one year and no amount is written off.

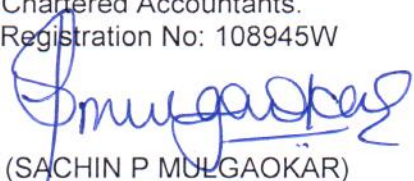


9. No tenders were invited for repairs or construction in excess of Rs. 5,000 during the year; however the trust has obtained quotations for the same.
10. The moneys of the trust have not been invested contrary to the provision of Section 35 of the Act.
11. There was no alienation of immovable property as contemplated in Section 36 of The Maharashtra Public Trust Act.
12. There is no special matter which we think fit necessary to bring to the notice of the Deputy or Assistant Charity Commissioner.
13. So far as it is ascertainable from books of accounts and according to the information and explanations given to us there were no cases of irregular, illegal or improper expenditure or failure or omission to recover money or other property belonging to the Trust or of loss or waste of money or other property belonging to the Trust.
14. The budget required to be filed under Rule 16-A is filed.
15. The maximum and minimum number of the members of the Trustees is maintained.
16. The meetings are held regularly.
17. The minute books of the proceedings of the meetings is maintained.
18. None of the Trustees has any interest in the investment of the Trust.
19. No Trustee is debtor or creditor of the Trust.
20. No irregularity has been pointed out by us in our previous report.

PLACE: MUMBAI.
DATED: 7th November 2021



For SACHIN P. MULGAOKAR & CO.
Chartered Accountants.
Firm Registration No: 108945W


(SACHIN P MULGAOKAR)
PROPRIETOR

Membership No 040942
UDIN : 21040942AAAAHC8234

ANUSANDHAN TRUST

Notes forming part of the Accounts

- a) Method of accounting followed by trust is presently on cash basis.
- b) Fixed Assets are stated at cost less depreciation.
- c) The trust activities involve undertaking research in health, Health care and related areas. These activities are carried on with the support viz. Grants from various organizations,
- d) The Learned Income Tax Officer while assessing the Trust u/s 143(3) of the Income Tax Act, 1961 for the Assessment year 2012-2013 and 2014-15 has neither treated the grants received from various organization for specific purpose as income nor the corresponding payment out of grants received for the specific purposes as application of income and accordingly raised a demand for Rs. 8,77,540/- for the Assessment year 2012-13 and Rs 5120/- for the Assessment Year 2014-15 respectively. The said view was confirmed by the Learned Commissioner of Income Tax Appeals. The Trust has filed an appeal against the said orders before the Income Tax Appellate Tribunal.
- e) The Trust has received TDS recovery notice amounting to Rs. 1,17,760/-for various years out of which Rs. 87,550/- relates to TDS return file online and Rs. 30,210/- to paper returns filed. The demands have been raised mainly on account of mismatch of challans. The Trust is in the process of filing revised returns to reduce this demand to NIL.
- f) The Trust had entered into an Agreement for redevelopment of its property situated at Sai Ashray, Aram Society Road, Vakola, Santacruz East, Mumbai 400055. The development has not progressed as per the terms and conditions stipulated in the agreement and there has been a considerable delay on the part of the developer. In view of this, the Trust has filed an application to the Honorable Bombay High Court to invoke the arbitration clause of the Development Agreement. In response, the Developer has approached the Trust and the matter is under deliberation.

As per our report attached of even date



For Sachin. P. Mulgaokar & Co.
Chartered Accountants
Firm Regn No – 108945 W

(Sachin. P. Mulgaokar)
Proprietor
Membership No. 40942

For Anusandhan Trust

Vibhuti Patel

Trustees

Place: Mumbai

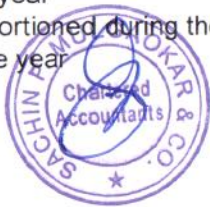
Dated: 7th November 2021

THE MAHARASHTRA PUBLIC TRUSTS ACT, 1950
SCHEDULE : VIII [Vide Rule 17(1)]
ANUSANDHAN TRUST
31st MARCH, 2021

Regn. No.E-13480, dt.30-08-91(Mumbai)

Name of the Public Trust:
BALANCE SHEET AS AT:

FUNDS & LIABILITIES	RS.	RS.	PROPERTIES & ASSETS	RS.	RS.
Trust Fund or Corpus		30,055.00	Immov. Properties (at cost)		
Other Earmarked Funds (Created under the provisions of the trust deed or scheme or out of income)		-	Balance as per last balance sheet	12,46,226.23	
Depreciation Fund		-	Addition during the year	-	
Sinking Fund		-	Less: Sales during the year	-	
Reserve Fund		-	Depreciation upto date	1,24,622.55	11,21,603.67
Any other Fund		-	(As per Annexure 1)		
			Investments		-
			Furniture & Fixtures:		
			(As per Annexure 2)		
			Balance as per last balance sheet	17,93,306.44	
			Addition during the year	1,45,699.00	
			Less: Deletion during the year	4,612.08	
			Depreciation upto date	3,63,826.77	15,70,566.59
			Loans		
			Loans Scholarships	-	
			Other loans	-	-
Employee Social Security and Welfare Fund			Advances		
Opening balance as per last balance sheet	70,73,670.66		Tax deducted at source	22,71,088.00	
Add: Transfers during the year	3,02,964.00		Deposits	1,68,983.00	
Add: Interest/dividend apportioned during the year	2,93,000.00		To Trustees	-	
Less : Utilization during the year	21,23,532.00	55,46,102.66	To Employees	-	
			To Contractors	30,72,340.00	
Research & Education Fund			To Lawyers	-	
Opening balance as per last balance sheet	1,13,24,966.67		To Others	-	-
Add: Transfers during the year	-		Advance for purchase of immoveable asset	52,64,647.00	
Add: Interest earned during the year	7,40,000.00		Balance with GST Authorities	23,204.00	1,08,00,262.00
Less Utilisation during the year	2,10,000.00	1,18,54,966.67			
			Income outstanding		
Maintainence & Overheads Fund			Rent	-	
Opening balance as per last balance sheet	27,75,246.92		Interest	2,64,054.97	
Add: Transfers during the year	-		Other income	-	2,64,054.97
Add: Interest/dividend apportioned during the year	2,60,000.00				
Less : Utilization during the year	-	30,35,246.92			



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Building Fund			Cash & Bank Balances		
Opening balance as per last balance sheet	1,22,22,307.42		(a) In savings bank a/c 75854 State Bank of India NDMB	-	
Add: Transferred from Income & Expenditure Account	-		(a) In savings bank a/c 49522 Bank of India Andheri West	80,64,608.84	
Add: Interest/dividend apportioned during the year	4,57,791.97	1,26,80,099.39	(b) In savings bank a/c 13924 Bank of India Pune	48,51,177.70	
Less : Utilization during the year	-		(c) In savings bank a/c 00870 Bank of India Santacruz West	26,20,004.50	
			(d) In savings bank a/c 9148 Shamrao Vithal Co-op Bank	1,42,54,747.66	
Loans (Secured or Unsecured)			(e) In savings bank a/c 14924 Bank of Maharashtra - Pune	5,23,851.39	
From Trustees	-		(f) In State Bank of India a/c 30050851346 Santacruz East	-6,165.32	
From Others	-	-	(g) In Canara Bank a/c 0119132000015 Santacruz East	4,03,727.55	
			(h) In Fixed deposits/short term deposits with Shamrao Vithal Bank	1,99,00,795.00	
Liabilities			(i) In Fixed deposits/short term deposits with Bank of India	1,76,67,096.01	
For expenses (Statutory dues)	5,30,419.00		(j) Cash in hand	6,172.00	6,82,86,015.33
For advances	-				
For rent & other deposits (Earnest Money Deposit)	5,00,000.00	10,30,419.00			
For sundry credit balances	-				
Income & Expenditure Account					
Balance as per last balance sheet	5,52,60,965.33				
Less: Deficit from Income & Expenditure Account	-73,95,351.20	4,78,65,614.13			
TOTAL		8,20,42,503.77	TOTAL		8,20,42,503.77

As per the report of our even date



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Chartered Accountant
Auditors

Place: Mumbai
Dated: 7th November 2021



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Trustees

Place: Mumbai
Dated: 7th November 2021

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THE MAHARASHTRA PUBLIC TRUSTS ACT, 1950
SCHEDULE : IX [Vide Rule 17(1)]

Regn. No.E-13480, dt.30-08-91(Mumbai)

Name of the Public Trust:
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED:

ANUSANDHAN TRUST
31ST MARCH 2021

EXPENDITURE	RS	RS.	INCOME	RS.	RS.
To Expenditure in respect of properties (Annexure 5)			By Rent (accrued / realised)		-
Rates, Taxes, Cesses	1,54,460.00		By Interest (Realised) (Annexure 3)		
Repairs and Maintenance			On Securities	22,41,469.00	
Society Maintenance Charges	7,560.00		On Loans	-	
Insurance	95,165.00		On Bank Account	8,73,054.00	
Insurance premium (FC Admin Exp)	-		On IT Refund	12,012.00	31,26,535.00
Depreciation (by way of adjustments)	-	2,57,185.00			
			By Grants (Annexure 4)		4,86,00,745.00
To Establishment expenses (Annexure 6)		1,600.00	By Income from other sources		
To Loss on Sale of Asset (Loss by Theft)		4,612.08	Contribution to Publication/database	-	
To Amount Written Off			Donation	52,000.00	
(a) Bad debts	-		IEC Review Charges	13,500.00	
(b) Loan scholarship	-		Consultancy Fees	7,37,808.00	
(c) Irrecoverable rents	-		Insurance claim received	14,571.00	8,17,879.00
(d) Other items	-				
To Depreciation					
On Moveable assets	3,63,826.77				
On Immoveable assets	1,24,622.55	4,88,449.32			
To Amount transferred to reserve or specific funds (Annexure 7)		20,53,755.97			



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Vibhuti Patel

To Expenditure on Object of the Trust (Annexure 8)				
(a) Religious				
(b) Educational / Research	5,71,34,907.83			
(c) Medical Relief	-			
(d) Relif of Poverty	-			
(e) Other charitable objects	-	5,71,34,907.83		
Surplus carried to Balance Sheet			Deficit carried over to balance sheet	73,95,351.20
TOTAL		5,99,40,510.20	TOTAL	5,99,40,510.20

Place: Mumbai
Dated: 7th November 2021



As per our report of even date

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Chartered Accountant
Auditors

Place: Mumbai
Dated: 7th November 2021



Vibhuti Patel

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Trustees

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Name of the Public Trust : **ANUSANDHAN TRUST**
 FIXED ASSETS AS AT: **31ST MARCH 2021**

Annexure 1

PARTICULARS (PROJECT/ASSET)	GROSS BLOCK		Total as on 31-3-2021	Accumulated Depreciation as on 31-3-2020	Depreciation for the year	Acc. Dep as on 31.03.21	W.D. V as on 31.03.21	W.D.V as on 31-03.20
	As on 1-4-2020	Additions during the year						
ANUSANDHAN TRUST Office Premises	86,40,358.00	-	86,40,358.00	73,94,131.77	1,24,622.55	75,18,754.33	11,21,603.67	12,46,226.23
TOTAL	86,40,358.00	-	86,40,358.00	73,94,131.77	1,24,622.55	75,18,754.33	11,21,603.67	12,46,226.23

Place: Mumbai
 Dated: 7th November 2021



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 Chartered Accountant
 Auditors

Place: Mumbai
 Dated: 7th November 2021



Vibhuti Patel
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 Trustees
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Name of the Public Trust:
FIXED ASSETS AS AT:

ANUSANDHAN TRUST
31ST MARCH 2021

PARTICULARS (PROJECT/ASSET)	GROSS BLOCK As on 1-4-2020	Additions during the year	Deletions during the year	Total as on 31.03.2021	Accumulated Depreciation as on 31-03-2020	Dep for the year	Dep for deletions during the year	Acc. Dep as on 31.03.21	W.D. V as on 31.03.21	W.D.V as on 31.03.20
Anusandhan Trust Foreign										
Computer	11,58,253.76	-	-	11,58,253.76	11,57,765.52	195.30	-	11,57,960.82	292.94	488.24
Equipment	11,26,218.35	-	-	11,26,218.35	10,08,819.84	17,609.78	-	10,26,429.62	99,788.73	1,17,398.51
Fax / Fax Modem	21,424.00	-	-	21,424.00	20,760.65	99.51	-	20,860.16	563.87	663.38
Furniture & Fixtures	25,25,543.64	-	-	25,25,543.64	21,36,591.09	38,895.26	-	21,75,486.35	3,50,057.30	3,88,952.55
Vehicle	1,88,237.00	-	-	1,88,237.00	1,74,855.11	1,338.19	-	1,76,193.30	12,043.71	13,381.90
	50,19,676.75	-	-	50,19,676.75	44,98,792.21	58,138.02	-	45,56,930.23	4,62,746.56	5,20,884.58
Wellcome Trust (WT/PEG)										
Computer	8,125.00	-	-	8,125.00	7,999.34	50.26	-	8,049.60	75.40	125.66
Ford Foundation (FORD / UDPRRHC)										
Computer	1,93,147.00	-	-	1,93,147.00	2,26,423.76	32,850.10	-	2,59,273.86	49,275.14	82,125.24
Equipment	96,152.00	-	-	96,152.00	52,750.00	7,765.61	-	60,515.61	44,005.12	51,770.73
Furniture & Fixtures	68,170.00	-	-	68,170.00	21,631.81	6,140.32	-	27,772.13	55,262.87	61,403.19
	3,57,469.00	-	-	3,57,469.00	3,00,805.57	46,756.02	-	3,47,561.59	1,48,543.14	1,95,299.16
Foundation to Promote Open Society (FPOS/BNRCPHAFUHC)										
Computer	60,750.00	-	-	60,750.00	56,667.60	1,632.96	-	58,300.56	2,449.44	4,082.40
Equipment	79,435.00	-	-	79,435.00	37,693.29	6,261.26	-	43,954.55	35,480.46	41,741.72
Furniture & Fixtures	18,600.00	-	-	18,600.00	5,040.60	1,355.94	-	6,396.54	12,203.46	13,559.40
	1,58,785.00	-	-	1,58,785.00	99,401.49	9,250.16	-	1,08,651.65	50,133.36	59,383.52
International Budget Partnership (IBP-SATHI 14-16)										
Computer	1,08,000.00	-	-	1,08,000.00	1,06,838.88	464.45	-	1,07,303.33	696.67	1,161.12
Equipment	68,000.00	-	-	68,000.00	42,353.78	3,846.93	-	46,200.71	21,799.30	25,646.23
	1,76,000.00	-	-	1,76,000.00	1,49,192.66	4,311.38	-	1,53,504.04	22,495.97	26,807.35
MacArthur Foundation (MAC/IRVDP)										
Computer	2,10,262.00	-	-	2,10,262.00	2,02,645.69	3,046.52	-	2,05,692.21	4,569.79	7,616.31
Equipment	42,587.00	-	-	42,587.00	18,682.37	3,585.70	-	22,268.07	20,318.94	23,904.64
Furniture & Fixtures	19,758.00	-	-	19,758.00	6,794.60	1,296.34	-	8,090.94	11,667.06	12,963.40
	2,72,607.00	-	-	2,72,607.00	2,28,122.66	7,928.56	-	2,36,051.22	36,555.79	44,484.35
Association for India's Development (AID/CBHRA)										
Equipment	5,900.00	-	-	5,900.00	1,957.32	591.40	-	2,548.72	3,351.28	3,942.68
International Budget Partnerships (IBP / IDCBCS)										
Computer	1,59,800.00	-	-	1,59,800.00	1,44,459.20	6,136.32	-	1,50,595.52	9,204.48	15,340.80
Kings College London (KLC / PRAEPHS)										
Computer	33,500.00	-	-	33,500.00	19,430.00	5,628.00	-	25,058.00	8,442.00	14,070.00
Equipment	10,275.00	-	-	10,275.00	3,408.26	1,030.00	-	4,438.26	5,836.65	6,866.65
	43,775.00	-	-	43,775.00	22,838.26	6,658.00	-	29,496.26	14,278.65	20,936.65



Pradip Ghosh

Vibhuti Patel

American University (AU / BESASMCAH)										
Computer	1,88,800.00	36,000.00	-	2,24,800.00	1,02,504.00	42,278.40	-	1,44,782.40	81,417.60	87,696.00
Equipment	1,26,592.00	-	-	1,26,592.00	34,896.78	14,181.78	-	49,078.56	80,363.44	94,545.22
Furniture & Fixtures	34,043.00	-	-	34,043.00	5,076.95	2,896.61	-	7,973.56	26,069.45	28,966.05
	3,49,435.00	36,000.00	-	3,85,435.00	1,42,477.73	59,356.79	-	2,01,834.52	1,87,850.48	2,11,207.27
Fund for Global Human Rights (FGHR / PPHRDB C 19)										
Computer	-	3,200.00	-	3,200.00	-	640.00	-	640.00	2,560.00	-
Anusandhan Trust Indian										
Computer	4,34,715.00	-	15,800.00	4,18,915.00	4,33,031.77	634.46	15,702.92	4,17,963.31	1,048.77	1,683.23
Equipment	2,10,191.00	-	-	2,10,191.00	1,61,751.16	7,265.98	-	1,69,017.14	41,173.86	48,439.84
Furniture & Fixtures	4,01,861.00	-	-	4,01,861.00	2,47,940.10	15,392.09	-	2,63,332.19	1,38,528.81	1,53,920.90
Vehicle	63,895.00	-	-	63,895.00	29,938.63	3,395.64	-	33,334.27	30,560.74	33,956.38
	11,10,662.00	-	15,800.00	10,94,862.00	8,72,661.66	26,688.16	15,702.92	8,83,646.90	2,11,312.19	2,38,000.35
Azim Premji Philanthropic Initiatives (APPI / AHRVAW)										
Computer	1,48,049.00	-	10,750.00	1,37,299.00	1,25,048.84	7,394.06	6,235.00	1,26,207.90	15,606.10	23,000.16
Furniture and Fixtures	2,650.00	-	-	2,650.00	611.23	203.88	-	815.11	1,834.89	2,038.77
Equipment	530.00	-	-	530.00	204.88	48.77	-	253.65	276.36	325.13
	1,51,229.00	-	10,750.00	1,40,479.00	1,25,864.95	7,646.71	6,235.00	1,27,276.66	17,717.35	25,364.06
Azim Premji Philanthropic Initiatives (APPI / AHRVAW 2)										
Computer	52,800.00	48,814.00	-	1,01,614.00	43,065.00	80,531.20	-	1,23,596.20	1,40,542.80	1,72,260.00
Furniture and Fixtures	13,570.00	-	-	13,570.00	14,245.88	16,767.71	-	31,013.59	1,50,909.42	1,67,677.13
Equipment	54,711.00	8,785.00	-	63,496.00	8,878.93	9,189.54	-	18,068.47	56,059.54	56,464.08
	1,21,081.00	57,599.00	-	1,78,680.00	66,189.81	1,06,488.45	-	1,72,678.26	3,47,511.76	3,96,401.21
Azim Premji Philanthropic Initiatives (APPI / PAPHSPRI)										
Computer	59,600.00	-	-	59,600.00	49,587.20	4,005.12	-	53,592.32	6,007.68	10,012.80
Azim Premji Philanthropic Initiatives (APPI / APPHSARA)										
Computer	59,800.00	-	-	59,800.00	34,684.00	10,046.40	-	44,730.40	15,069.60	25,116.00
Azim Premji Philanthropic Initiatives (APPI / C 19HD)										
Computer	-	36,000.00	-	36,000.00	-	7,200.00	-	7,200.00	28,800.00	-
Equipment	-	12,900.00	-	12,900.00	-	1,935.00	-	1,935.00	10,965.00	-
	-	48,900.00	-	48,900.00	-	9,135.00	-	9,135.00	39,765.00	-
TOTAL	80,53,944.75	1,45,699.00	26,550.00	81,73,093.75	67,45,034.06	3,63,826.77	21,937.92	70,86,922.91	15,75,178.67	17,93,306.44

Place: Mumbai
Dated: 7th November 2021



Chartered Accountant
Auditors

Place: Mumbai
Dated: 7th November 2021



Trustees

Name of the Public Trust:
INTEREST (REALISED) AS AT:

ANUSANDHAN TRUST
31st March 2021

Particulars	Interest on SDR	Bank Interest	Total interest component
International Budget Partnerships (IBP / C19)	-	45,000.00	45,000.00
Association for India's Development (AID / C19)	-	56,000.00	56,000.00
American Jewish World Service (AJWS / BEHNAYW 2)	-	83,800.00	83,800.00
Fund for Global Human Rights (FGHR / PPHRDB C 19)	-	1,30,363.00	1,30,363.00
Azim Premji Philanthropic Initiatives (APPI/AHSRVAW 2)	-	1,42,101.00	1,42,101.00
Bajaj Holdings & Investment Ltd (BHIL/BCW)	-	94,160.00	94,160.00
Tribal Training and Research Institute (TRTI/EMTC 3)	-	1,57,744.00	1,57,744.00
General funds	22,41,469.00	1,63,886.00	24,05,355.00
TOTAL	22,41,469.00	8,73,054.00	31,14,523.00

Place: Mumbai
Dated: 7th November 2021



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Chartered Accountants
Auditors

Place: Mumbai
Dated: 7th November 2021



[Signature]
Trustees

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Name of the Public Trust:
GRANTS RECEIVED AS AT:

ANUSANDHAN TRUST
31st March 2021

Particulars	Amount (INR)	Amount (INR)
Association for India's Development (AID / C19)		28,14,350.00
International Budget Partnerships (IBP / C19)		15,00,150.00
American University (AU/BESASMCAH)		56,14,803.00
Fund for Global Human Rights (FGHR / PPHRDB C 19)		55,87,500.00
Champion of Global Reproductive Rights (PAI / COPASAH)		10,96,442.00
American Jewish World Service (AJWS / BEHNAYW 2)		41,90,600.00
Association for India's Development	7,41,860.00	
Less: Refund of grant	7,44,800.00	
	(2,940.00)	
	2,940.00	
Less: Transferred to Income and Expenditure Account		-
Azim Premji Philanthropic Initiatives (APPI / AHRVAW 2)		50,00,000.00
Azim Premji Philanthropic Initiatives (APPI / C 19RK)		11,26,000.00
Azim Premji Philanthropic Initiatives (APPI / C 19HD)		39,07,600.00
Bajaj Holdings & Investment Ltd (BHIL/BCW)		35,31,000.00
National Health Mission (CBMP Nov 19 to Mar 20)		67,32,300.00
Bajaj Automobiles Limited (BAL/GME)		75,00,000.00
TOTAL		4,86,00,745.00

Place: Mumbai
Dated: 7th November 2021



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Chartered Accountants
Auditors



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Trustees

Place: Mumbai
Dated: 7th November 2021

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Annexure 5

Name of the Public Trust:
EXPENDITURE IN RESPECT OF PROPERTIES AS AT:

ANUSANDHAN TRUST
31st March 2021

Particulars	Insurance premium	Rent, rates and taxes	Society Maintenance Charges	Total of Expenditure in respect of properties
American Jewish World Service (AJWS/BEHNAYW)	1,233.00	-	-	1,233.00
Azim Premji Philanthropic Initiatives (APPI / C 19HD)	35,219.00	-	-	35,219.00
Azim Premji Philanthropic Initiatives (APPI / AHRVAW 2)	14,682.00	1,45,028.00	-	1,59,710.00
Bajaj Holdings & Investment Ltd (BHIL/BCW)	7,245.00	-	7,560.00	14,805.00
International Budget Partnerships (IBP / C19)	11,037.00	-	-	11,037.00
Association for India's Development (AID / C19)	3,819.00	-	-	3,819.00
International Budget Partnership (IBP / IDNSSTM)	-	9,432.00	-	9,432.00
Fund for Global Human Rights (FGHR / PPHRDB C 19)	6,898.00	-	-	6,898.00
The South African Medical Research Council (SAMRC / RIUD)	4,163.00	-	-	4,163.00
American Jewish World Service (AJWS / BEHNAYW 2)	7,526.00	-	-	7,526.00
World Health Organisation (WHO / IRVAW 2)	3,343.00	-	-	3,343.00
TOTAL	95,165.00	1,54,460.00	7,560.00	2,57,185.00

Place: Mumbai

Dated: 7th November 2021

Chartered Accountants
Auditors



Place: Mumbai

Dated: 7th November 2021



Vibhuti Patel

Trustees

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Name of the Public Trust:
ESTABLISHMENT EXPENSES AS AT:

Annexure 6
ANUSANDHAN TRUST
31st March 2021

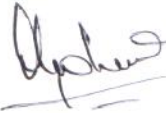
PARTICULARS	General funds	Total of Establishment expenses
Legal Expenses	1,600.00	1,600.00
TOTAL	1,600.00	1,600.00

Place: Mumbai
Dated: 7th November 2021


Chartered Accountants
Auditors



Vibhuti Patel





Place: Mumbai
Dated: 7th November 2021

Trustees



Name of the Public Trust:

ANUSANDHAN TRUST

AMOUNT TRANSFERRED TO RESERVE OR SPECIFIC FUNDS AS AT:

31st March 2021

Particulars	Employees Social Security Fund	Research & Education Fund	Maintenance & Overhead Fund	Building Fund	Total
World Health Organisation (WHO / IRVAW 2)	2,50,000.00	-	-	-	2,50,000.00
Azim Premji Philanthropic Initiatives (APPI / C 19HD)	52,964.00	-	-	-	52,964.00
Interest on SDR	2,93,000.00	7,40,000.00	2,60,000.00	4,57,791.97	17,50,791.97
GRAND TOTAL	5,95,964.00	7,40,000.00	2,60,000.00	4,57,791.97	20,53,755.97

Place: Mumbai

Dated: 7th November 2021



[Signature]
Chartered Accountants
Auditors

Vibhuti Patel

[Signature]
Trustees



Place: Mumbai

Dated: 7th November 2021

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Name of the Public Trust:

ANUSANDHAN TRUST

EXPENDITURE ON OBJECT OF THE TRUST AS AT 31ST MARCH 2021

	Azim Premji Philanthropic Initiatives (APPI / C 19RK)	Bajaj Holdings & Investment Ltd (BHIL/BCW)	National Health Mission (NHM / CAH Dec 20 to Mar 21)	National Health Mission (CBMP Nov 19 to Mar 20)	Azim Premji Philanthropic Initiatives (APPI / C 19HD)	Tribal Training and Research Institute (TRTI/EMTC 1)	Tribal Training and Research Institute (TRTI/EMTC 2)	Tribal Training and Research Institute (TRTI/EMTC 3)	World Health Organisation (WHO / IRVAW 2)	Bajaj Automobiles Limited (BAL/GME)	Total
Advertisement Expenses	-	-	94,668.00	-	-	-	-	-	-	-	94,668.00
Allowances	-	21,750.00	-	-	43,500.00	21,750.00	-	-	43,500.00	-	1,30,500.00
Bank charges	99.12	1,375.88	762.28	-	1,188.26	-	-	2,210.14	703.50	-	6,339.18
Books and Periodicals	-	-	-	-	-	-	-	-	3,238.00	-	3,238.00
Computer expenses	-	5,910.00	7,967.00	-	3,540.00	-	-	1,947.00	97,134.00	-	1,16,498.00
Covid Support Expenses	10,96,039.25	3,360.00	-	-	47,212.00	-	-	-	-	-	11,46,611.25
Deposit Link Insurance Fund	-	2,400.00	675.00	-	2,175.00	75.00	1237	5388	2250	-	14,200.00
Electricity charges	-	3,740.00	10,840.00	-	-	-	-	22,750.00	7,130.00	-	44,460.00
Emoloyers contribution to PF	-	50,093.00	15,164.00	-	73,499.00	6,406.00	25,243.00	1,15,950.00	76,752.00	-	3,63,107.00
Emoloyers contribution to FPF	-	38,750.00	11,250.00	-	31,250.00	-	20,610.00	89,793.00	37,500.00	-	2,29,153.00
Grant disbursed	-	13,38,682.80	-	50,04,010.60	-	-	8,40,750.00	28,77,295.29	-	-	1,00,60,738.69
Gratuity and termination allowance	-	-	79,682.00	-	-	-	35,717.00	-	-	-	1,15,399.00
Hiring charges	-	6,248.00	-	-	7,810.00	-	-	-	-	-	14,058.00
Honorarium for services rendered	-	4,50,500.00	-	-	15,19,000.00	-	8,02,563.00	13,84,705.00	9,27,164.00	5,000.00	50,88,932.00
Hospitality and Meeting expenses	-	13,035.00	178.00	-	-	-	680.00	1,650.00	-	-	15,543.00
Internet / Email charges	-	2,001.28	10,232.20	-	12,393.89	-	1,802.00	11,123.02	2,590.10	470.64	40,613.13
Legal expenses	-	-	4,000.00	-	-	-	-	2,500.00	-	-	6,500.00
Labour charges	7,000.00	200.00	-	-	-	-	-	-	-	-	7,200.00
Medical expenses	-	5,133.00	-	-	19,305.00	-	3,195.00	29,227.00	-	-	56,860.00
Medical support	-	16,180.00	-	-	-	-	-	5,345.79	-	-	21,525.79
Miscellaneous expenses	-	-	20.00	-	-	-	-	-	100.00	-	120.00
Newspaper expenses	-	-	3,429.00	-	-	-	-	1,140.00	1,081.00	-	5,650.00
Office expenses	-	3,278.00	1,056.00	-	3,540.00	-	-	240.00	21,669.00	-	29,783.00
PF Admin Charges	-	3,702.53	1,102.00	-	4,362.69	266.92	1,910.53	8,572.82	4,759.67	-	24,677.16
Post and Telegraph	-	450.00	1,187.35	-	3,300.76	-	843.00	11,779.00	19,571.00	2,100.00	39,231.11
Printing and stationery	-	4,866.00	2,003.00	-	5,145.00	-	-	2,814.00	8,300.00	1,095.00	24,223.00
Professional Fees	-	-	-	-	-	7,800.00	-	-	-	3,540.00	11,340.00
Publication expenses	-	72,700.00	12,768.00	-	7,087.00	-	1,21,200.00	1,40,280.00	99,600.00	-	4,53,635.00
Registration fees	-	-	-	-	-	-	-	-	-	600.00	600.00
Rent	-	-	-	-	-	-	4,800.00	48,000.00	35,000.00	-	87,800.00
Repairs and maintainence	-	6,699.00	14,180.50	-	18,169.00	-	-	31,836.50	46,480.00	-	1,17,365.00
Salaries	-	12,33,954.00	3,66,824.00	-	14,54,810.00	88,972.00	6,36,845.00	28,57,603.00	15,86,717.00	-	82,25,725.00
Staff welfare expenses	-	1,826.00	8,340.00	-	1,490.00	-	-	833.00	5,916.00	-	18,405.00
Subscription	-	-	-	-	-	-	-	-	11,800.00	-	11,800.00
Telephone Allowances	-	-	-	-	24,850.00	4,696.40	-	-	-	-	29,546.40
Telephone expenses	-	3,854.82	2,090.64	-	34,180.63	-	2,359.36	44,484.13	26,206.46	907.00	1,14,083.04
Travel and field expenses	-	2,067.00	12,769.00	-	4,192.00	-	-	32,104.00	-	340.00	51,472.00
Travelling Allowances	-	-	-	-	79,520.00	-	-	-	-	-	79,520.00
Travelling and conveyance	18,964.00	40,827.00	29,862.00	-	25,535.00	-	20,797.00	1,20,421.50	36,609.00	16,957.00	3,09,972.50
Website expenses	-	-	8951.48	-	1,146.96	-	-	-	-	-	10,098.44
Xeroxing charges	-	70.00	-	-	-	-	-	4,434.00	4,138.00	176.00	8,818.00
TOTAL	11,22,102.37	33,33,653.31	7,00,001.45	50,04,010.60	34,28,202.19	1,29,966.32	25,20,551.89	78,54,426.19	31,05,908.73	31,185.64	



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Vibhuti Patel



Name of the Public Trust: **ANUSANDHAN TRUST**
EXPENDITURE ON OBJECT OF THE TRUST AS AT: 31ST MARCH 2021

(Continued)

	Azim Premji Philanthropic Initiatives (APPI/AHSRVAV 2)	Mariwalla Health Foundation (MHF / IGMELGBTQI)	International Budget Partnership (IBP / IDNSSTM)	Association for India's Development (AID/CBHRA 2)	The South African Medical Research Council (SAMRC / RIUD)	American Jewish World Service (AJWS / BEHNAYW)	General	Total
Advertisement expenses	2,655.00	-	-	-	-	-	62,500.00	65,155.00
Allowances	87,000.00	-	-	-	43,500.00	65,250.00	-	1,95,750.00
Bank charges	744.00	-	104.32	24.52	2.36	-	6,464.12	7,339.32
Books and Periodicals	26,063.00	-	-	-	399.00	-	871.00	27,333.00
Computer expenses	41,235.00	-	1,800.00	-	12,975.00	-	6,500.00	62,510.00
Deposit Link Insurance Fund	7,050.00	-	787.00	1,012.00	3,122.00	1,864.00	75.00	13,910.00
Drivers allowance	2,08,000.00	-	-	-	-	-	-	2,08,000.00
Electricity charges	43,220.00	-	1,700.00	-	6,000.00	11,490.00	-	62,410.00
Employers contribution to PF	2,68,054.00	-	15,966.00	28,214.00	99,064.00	72,432.00	2,562.00	4,86,292.00
Employers contribution to FPF	1,17,500.00	-	13,110.00	15,610.00	52,026.00	31,040.00	1,250.00	2,30,536.00
Gratuity and Termination Allowance	6,53,874.00	-	-	-	61,082.00	31,607.00	-	7,46,563.00
Hiring charges	68,306.00	-	-	-	-	-	-	68,306.00
Honorarium for services rendered	10,44,850.00	-	2,56,482.50	1,45,200.00	10,400.00	2,55,000.00	2,88,200.00	20,00,132.50
Hospitality and Meeting expenses	55,975.00	-	-	-	-	-	4,427.00	60,402.00
Internet / Email charges	7,039.00	-	-	-	1,059.64	-	470.82	8,569.46
Legal fees	31,850.00	-	-	-	-	-	35,000.00	66,850.00
Legal expenses	1,300.00	-	-	-	-	-	-	1,300.00
Labour charges	8,750.00	-	-	-	-	-	-	8,750.00
Medical expenses	23,096.00	-	10,551.00	9,961.00	10,968.00	-	-	54,576.00
Membership fees	-	-	-	-	-	-	10,000.00	10,000.00
Miscellaneous expenses	30,350.00	-	-	-	-	-	1,180.38	31,530.38
Newspaper expenses	6,909.00	-	-	-	1,207.00	-	-	8,116.00
Office expenses	1,14,726.00	-	-	-	16,392.00	-	-	1,31,118.00
PF Admin charges	16,064.12	-	1,211.52	1,825.93	6,294.85	4,177.43	158.69	29,732.54
Post and Telegraph	29,979.00	-	-	-	-	-	3,245.00	33,224.00
Printing and stationery	22,630.00	-	-	-	6,091.00	-	3,227.00	31,948.00
Professional fees	27,920.00	-	-	-	-	-	90,460.00	1,18,380.00
Publication expenses	2,32,060.00	-	36,750.00	-	-	-	49,000.00	3,17,810.00
Registration fees	5,310.00	-	-	-	-	-	2,600.00	7,910.00
Honorarium (Trustees)	-	-	-	-	-	-	14,000.00	14,000.00
Rent	3,85,000.00	-	54,000.00	-	-	-	-	4,39,000.00
Repairs and maintenance	7,32,113.00	-	1,115.00	-	23,600.00	23,145.00	1,750.00	7,81,723.00
Salaries	53,54,663.00	-	4,03,840.00	6,08,646.00	21,42,499.00	13,92,924.00	52,938.00	99,55,510.00
Security Charges	1,89,899.00	-	-	-	-	79,936.00	-	2,69,835.00
Staff welfare expenses	53,743.00	-	-	-	7,598.00	-	24.00	61,365.00
Subscription	10,000.00	-	-	-	-	-	-	10,000.00
Telephone expenses	70,986.00	-	-	-	23,619.82	9,477.04	3,896.82	1,07,979.68
Travel and field expenses	38,669.00	-	-	-	819.00	-	360.00	39,848.00
Travelling and conveyance	1,75,256.00	-	-	-	4,673.00	7,275.00	88,385.00	2,75,589.00
Water charges	32,050.00	-	-	-	-	-	-	32,050.00
Website expenses	47,065.00	-	-	3,429.08	-	-	-	50,494.08
Xeroxing charges	93,651.00	-	-	-	4,434.00	-	563.00	98,648.00
Interest on late IT payment	-	-	-	-	-	-	784.00	784.00
Interest on income tax	-	-	-	-	-	-	1,572.00	1,572.00
Refund of grant	-	14,91,231.00	-	-	-	-	-	14,91,231.00
Refund of interest to MHF	-	30,000.00	-	-	-	-	-	30,000.00
TOTAL	1,03,65,604.12	15,21,231.00	7,97,417.34	8,13,922.53	25,37,825.67	19,85,617.47	7,32,463.83	



Sachin P. Mulgaokar

Vibhuti Patel



Name of the Public Trust:

ANUSANDHAN TRUST

EXPENDITURE ON OBJECT OF THE TRUST AS AT:

31ST MARCH 2021

(Continued

Particulars	Fund for Global Human Rights (FGHR / PPHRDB C 19)	American University (AU/BESASMCAH)	Champion of Global Reproductive Rights (PAI / COPASAH)	Association for India's Development (AID / C19)	International Budget Partnerships (IBP / C19)	American Jewish World Service (AJWS / BEHNAYW 2)	Total
Allowances	65,250.00	1,08,750.00	-	-	-	21,750.00	1,95,750.00
Bank charges	3,861.56	4,966.40	3,130.76	245.90	209.04	597.68	13,011.34
Books and Periodicals	-	3,679.53	-	-	-	-	3,679.53
Computer expenses	5,260.00	18,615.00	-	2,000.00	20,666.00	-	46,541.00
COVID Support Expenses	-	-	-	6,990.00	-	-	6,990.00
Deposit Link Insurance Fund	1,575.00	3,375.00	74.00	2,398.00	1,124.00	1,800.00	10,346.00
Electricity charges	11,470.00	5,670.00	-	1,000.00	14,910.00	-	33,050.00
Employers contribution to PF	77,040.00	1,52,245.00	538.00	53,194.00	30,429.00	59,711.00	3,73,157.00
Employers contribution to FPF	20,000.00	42,500.00	1,220.00	39,940.00	17,470.00	30,000.00	1,51,130.00
Honorarium for services rendered	4,45,860.00	3,94,545.00	1,30,800.00	5,81,306.00	6,14,040.00	2,32,500.00	23,99,051.00
Hospitality and Meeting expenses	34,825.00	22,591.00	-	617.00	-	-	58,033.00
Internet / Email charges	2,086.67	5,763.97	-	-	14,735.91	-	22,586.55
Legal Expenses	-	2,000.00	-	-	-	-	2,000.00
Medical expenses	7,963.00	11,748.00	-	3,355.00	3,383.00	15,170.00	41,619.00
Miscellaneous Expenses	20.00	-	-	-	20.00	500.00	540.00
Office expenses	1,318.00	3,740.00	-	255.00	590.00	7,852.00	13,755.00
PF Admin charges	4,041.94	8,114.09	73.28	3,880.57	1,995.71	3,737.71	21,843.30
Post & Telegraph	10,997.30	1,006.76	-	1,967.56	1,074.00	-	15,045.62
Printing and stationery	-	-	-	871.00	7,760.00	1,685.00	10,316.00
Publication expenses	-	30,030.00	-	8,372.00	7,875.00	-	46,277.00
Rent	81,000.00	13,500.00	-	-	13,500.00	-	1,08,000.00
Registration fees	-	15,001.77	-	-	-	-	15,001.77
Repairs and maintainence	5,308.50	12,723.00	-	4,956.00	42,000.00	3,463.00	68,450.50
Salaries	13,47,732.00	27,04,703.00	24,422.00	12,93,524.00	6,65,236.00	12,45,906.00	72,81,523.00
Staff welfare expenses	2,352.00	-	-	-	5,619.00	7,709.00	15,680.00
Subscription	-	-	-	13,500.00	-	-	13,500.00
Telephone expenses	4,752.46	967.00	-	1,545.64	2,931.64	3,292.00	13,488.74
Travel and field expenses	2,630.26	2,304.00	-	915.00	-	-	5,849.26
Travelling Allowance	26,000.00	-	-	-	-	-	26,000.00
Travelling and conveyance	20,502.00	74,627.00	-	12,470.00	-	4,341.00	1,11,940.00
Website expenses	21,352.57	5,310.00	-	-	-	-	26,662.57
TOTAL	22,03,198.26	36,48,475.52	1,60,258.04	20,33,302.67	14,65,568.30	16,40,014.39	5,71,34,907.83
Grand Total of Expenses							

Place: Mumbai
Dated: 7th November 2021



Chartered Accountant
Auditors

Place: Mumbai
Dated: 7th November 2021

Trustees

